

# Sample Budget



## “THE WEIGHT OF A NATION”

### Public Viewings & Discussions – Fall 2012

Projected Revenue	
Public Life Foundation of Owensboro	\$3,500 (\$3,000 in-kind)
Owensboro Medical Health System	\$1,000
Healthy Horizons	\$200 (in-kind)
Junior League	\$200
Green River District Health	\$200 (in-kind)
Hager Educational Foundation	\$200 (in-kind)
<b>TOTAL</b>	<b>\$5,300</b>

Projected Budget	
Project Administration (10 hours/week for 6 weeks)	\$2,400
Graphic design	\$500
Printing	\$200
Marketing	\$500
Supplies	\$100
DVD, discussion guide copies	\$100
Healthy snacks	\$500
Door prizes	\$1,000
<b>TOTAL</b>	<b>\$5,300</b>